

ADDITIONAL APPROPRIATION RESOLUTION/ORDINANCE #2023-0925 D

Whereas, It has been determined that it is necessary to appropriate more money than was appropriated in the annual budget: now therefore:

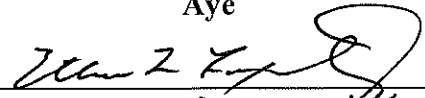

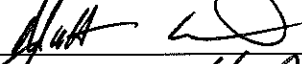

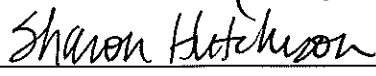
Be it ordained by the County Council of Warren County, that for expenses of the taxing unit the following additional sum of money are hereby appropriated out of the funds named and for the purpose specified, subject to laws governing the same:

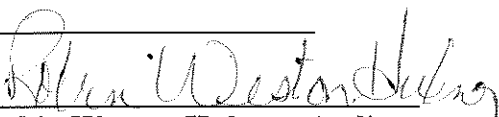
<u>FUND AND ACCOUNT</u>	<u>AMOUNT REQUESTED</u>	<u>AMOUNT APPROPRIATED</u>
Health Department – Fund 1168		
41110 - Vehicle and Trailer	\$43,451	\$43,451
Jordan Creek Wind Farm Economic Development – Fund 4918		
30204 - Attorney Fees	\$20,000	\$20,000
30205 – County Broadband Project	\$2,513,000	\$2,513,000
Cumulative Capital Development – Fund 1138		
40404 - Jail Security & Camera System	\$189,000	\$189,000
American Rescue Plan Grant – Fund 8904		
30205 - Broadband Project	\$1,505,846	\$1,505,846
County General – Fund 1000		
36202 - Software Contracts	\$33,500	\$33,500
34100 – Liability Insurance	\$10,000	\$10,000
10501 - We Care Clinic	\$40,000	\$40,000
10009 – Separation Employee PTO Payout	\$10,000	
Sale of County Owned Prop – Fund 4901		
40405 – Highway Pickup Trucks	\$20,183	\$20,183
Highway Restricted – Fund 1173		
22800 – Highway Leased Equipment	\$105,001	\$105,001
Total	\$4,489,981	\$4,489,981

Adopted this September 25, 2023.

Aye

Nay

ATTEST: 
 Robin Weston-Hubner, Auditor